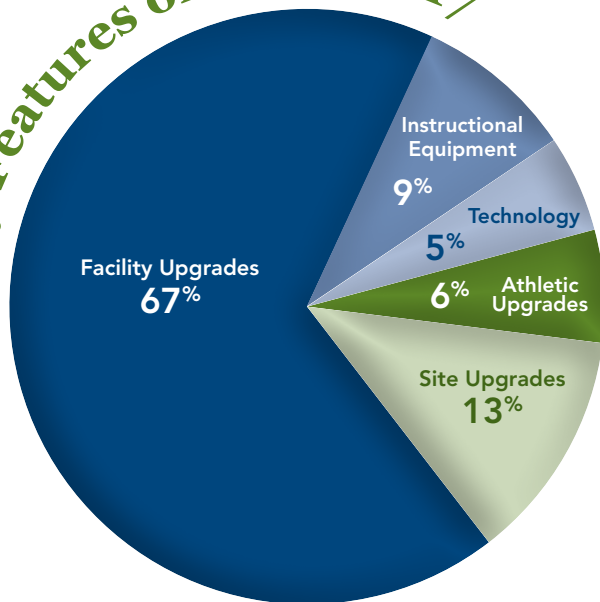




November 7th Bond Proposal

- Total bond program \$59.9 million
- **NO** increase to the current tax rate

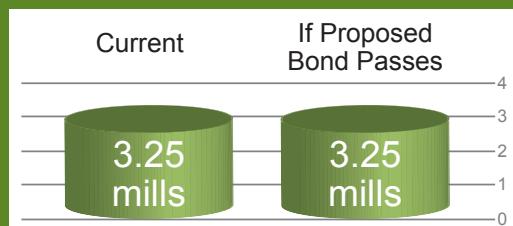
Key Features of Bond 2017



BENEFITS OF BOND 2017

- Supports academic success by providing improvements to existing learning spaces
- Strengthens safety and security in our schools
- Enhances technology district-wide, providing our students with critical skills demanded by colleges/universities and employers
- Proposed upgrades will protect our community's investment in our buildings, which can protect property values

ZERO INCREASE to Current Tax Rate



Facility Upgrades

- Addition for performing arts classrooms and support spaces
- Reconfigure and convert existing band/vocal area to art studio, large group instruction space, and support spaces
- Upgrade science labs
- Upgrade learning commons
- Addition to cafeteria and renovate existing cafeteria/kitchen to allow for flexible lunch periods and extended learning area
- Provide ADA access ramp at main entry and at stage
- Replace select doors
- Replace select flooring
- Replace marker boards and finishes in select classrooms
- Upgrade elevator
- Upgrade select mechanical and electrical infrastructure and equipment

Instructional Equipment

- Upgrade learning spaces by replacing existing furniture with new flexible and collaborative furniture

Technology Upgrades

- Upgrade classroom audio and video equipment and provide student devices to support digital learning
- Upgrade wireless network, access control systems, security systems, clock system and phone system
- Upgrade server infrastructure and HVAC for District Data Center

Site Upgrades

- Upgrade parking lot(s) / drives
- Replace fencing
- Replace walks/steps/ramps
- Improve storm water management
- Repave east loading dock area

Athletic Upgrades

- Remodel locker rooms
- Replace turf at stadium
- Relocate and construct 8 new tennis courts with viewing area
- Reconstruct track to create an 8-lane track with viewing area
- Reconstruct field events area
- Add athletic support buildings (team rooms, toilet rooms, ticket booth and concessions building with plaza)
- Improve drainage and storm water management on the fields

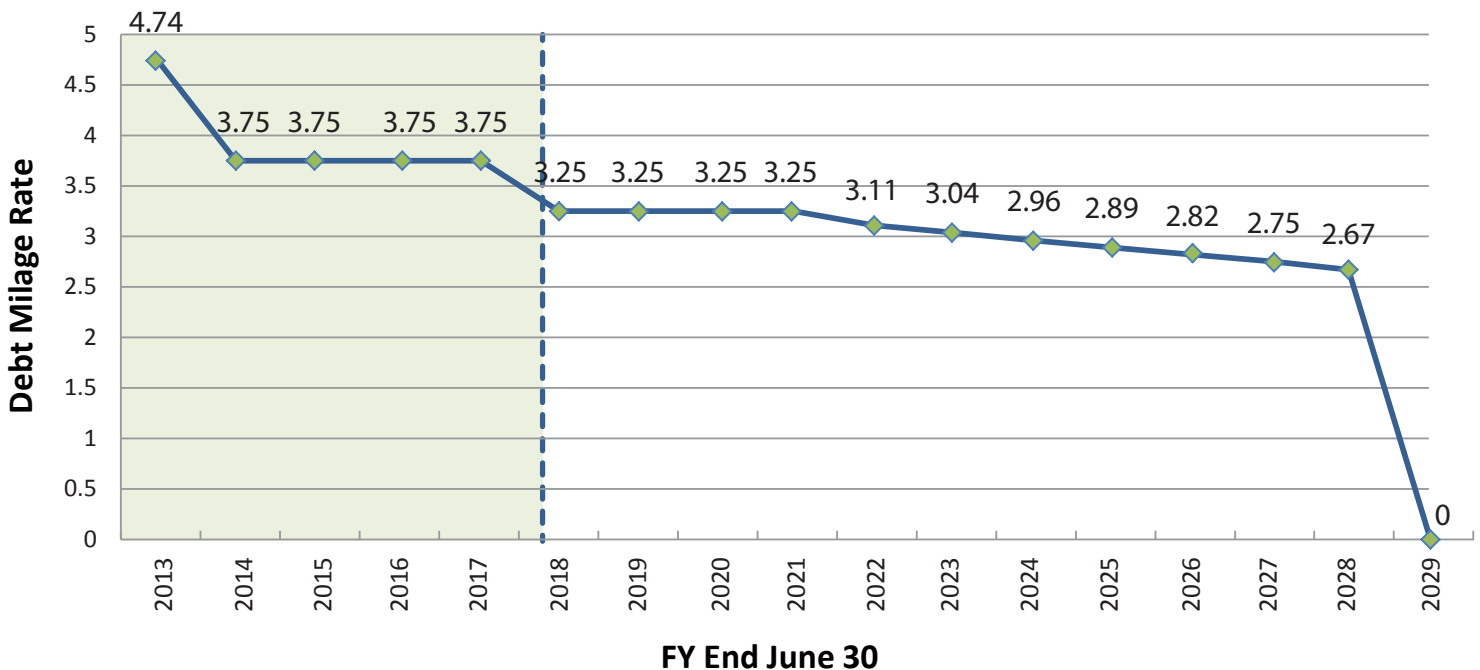
Total School & Bond Debt Millage Rates

District	TYPE OF TAX			Total
	Hold Harmless Millage	Sinking Fund Millage	Debt Millage	
Birmingham	8.50		3.90	12.40
Troy	5.63		4.70	10.33
Oak Park		2.96	6.50	9.46
Clawson			9.06	9.06
Ferndale		1.30	7.00	8.30
Madison			7.76	7.76
Berkley		0.71	7.00	7.71
Clarkston			7.00	7.00
Royal Oak (2017)	2.50	0.98	3.25	6.73
Rochester			5.90	5.90

Royal Oak Schools' taxpayers have the 2nd lowest school millage rate compared to neighboring/peer districts.

2016 Oakland County Apportionment Report of Local Taxes

Proposed Payoff Schedule and Projected Debt Millage Rates



Millage rate resulting in Bond 2017 will begin to reduce in 3 years and will drop to zero in 2029.